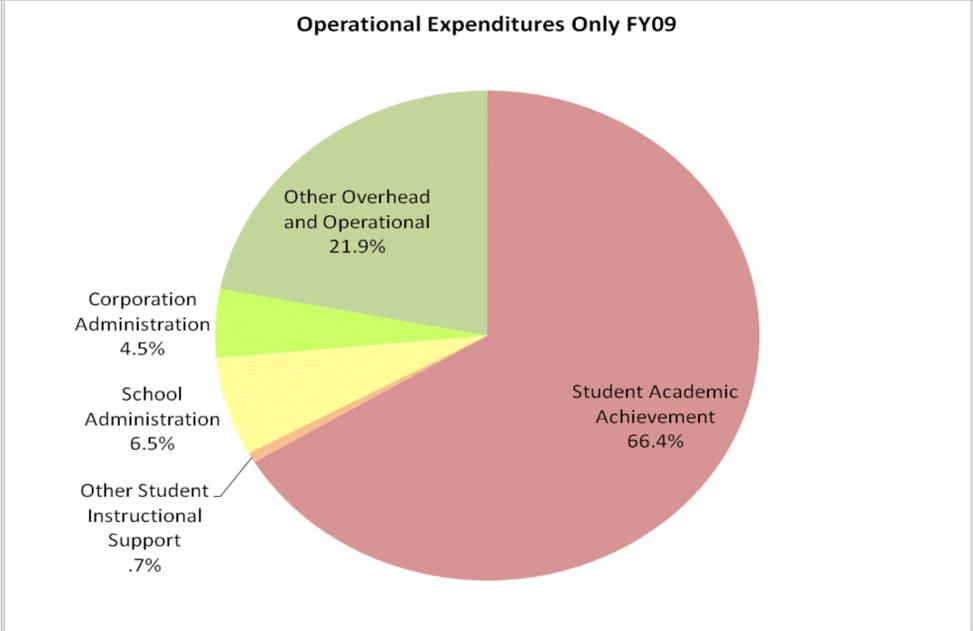
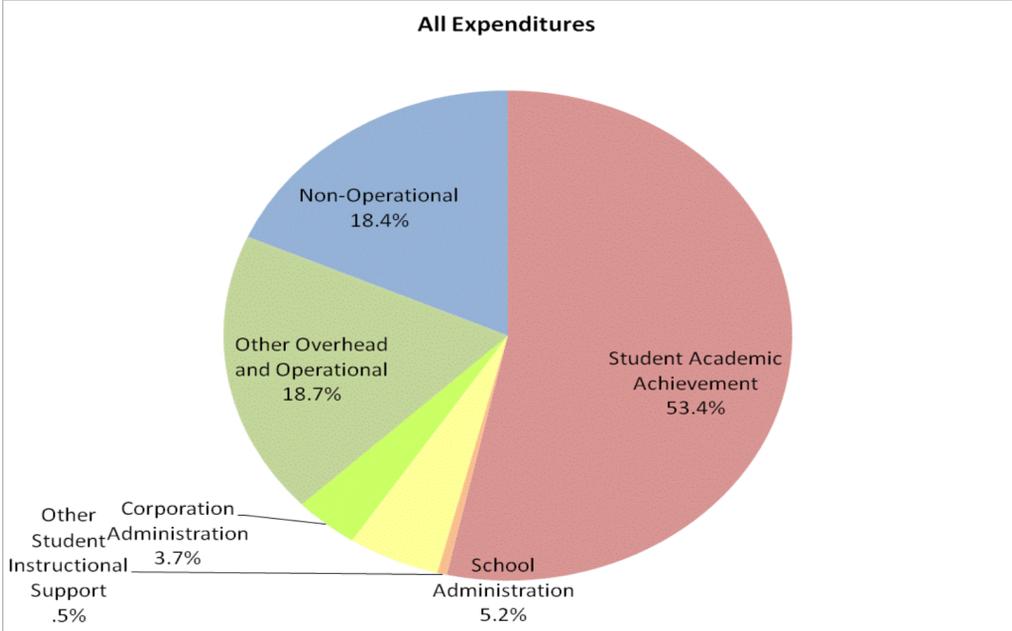


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greenwood Community Sch Corp (4245)**

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$13,308,073	57.1%	\$17,842,623	54.9%	\$19,084,958	54.5%	\$18,548,001	53.8%
Student Instructional Support	\$1,243,637	5.3%	\$1,709,419	5.3%	\$1,882,636	5.4%	\$2,007,387	5.8%
Overhead and Operational	\$4,709,404	20.2%	\$6,732,074	20.7%	\$7,448,392	21.3%	\$7,563,917	21.9%
Nonoperational	\$4,039,897	17.3%	\$6,192,516	19.1%	\$6,576,926	18.8%	\$6,383,113	18.5%
<b>Grand Total</b>	<b>\$23,301,011</b>		<b>\$32,476,632</b>		<b>\$34,992,912</b>	<b>6%</b>	<b>\$34,502,417</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>62.5%</b>	<b>60.2%</b>	<b>59.9%</b>	<b>59.6%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Greenwood Community Sch Corp (4245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$236,064			
	11100 Regular Programs; Elementary	\$4,008,635	\$4,892,128	\$6,268,931	\$7,157,100	79%	46%	14%
	11200 Regular Programs; Middle/Junior High	\$1,865,390	\$2,350,114	\$2,882,274	\$3,337,217	79%	42%	16%
	11300 Regular Programs; High School	\$2,868,889	\$3,516,268	\$4,071,611	\$4,572,778	59%	30%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$39,503	\$109,518	\$109,587		177%	0%
	11590 Other Vocational Education Programs	\$25,265	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,000	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$109	\$2,861	-\$2,616	< -500%	-2505%	-191%
	12110 Gifted And Talented; Gifted and Talented	\$68,133	\$69,551	\$19,024	\$30,984	-55%	-55%	63%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,936	\$43,971			34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$248,043	\$1,350,088	\$1,605,337	\$1,746,183	> 500%	29%	9%
	12350 Physical Impairment; Homebound	\$1,990	\$1,625	\$2,582	\$5,048	154%	211%	95%
	12510 Culturally Different; Communication Disorders	\$0	\$15,038	\$9,400	\$37,961		152%	304%
	12520 Culturally Different; Compensatory	\$31,741	\$0	\$37,912	\$9,660	-70%		-75%
	12710 Equal Opportunity At Risk	\$36,908	\$164,785	\$226,885	\$276,448	> 500%	68%	22%
	12810 Special Education Preschool	\$49,883	\$115,500	\$101,750	\$45,375	-9%	-61%	-55%
	12900 Other Special Programs	\$37,598	\$27,987	\$19,356	\$18,072	-52%	-35%	-7%
	14100 Summer School Programs; Elementary	\$9,348	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$36,865	\$8,800	\$24,334	\$23,701	-36%	169%	-3%
	15100 Enrichment Programs; Non-Credit	\$2,601	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$70,544	\$41,216	\$20,968	\$18,086	-74%	-56%	-14%
	16200 Preventive Remediation	\$96,859	\$63,372	\$71,795	\$63,881	-34%	1%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$181,216	\$299,899	\$401,167	\$185,865	3%	-38%	-54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,083,651	\$352,215	\$356,248	\$178,889	-83%	-49%	-50%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$6,956	\$6,100	\$0		-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$1,552			
	22110 Improvement of Instruction; Service Area Direction	\$46,997	\$0	\$31,382	\$10,536	-78%		-66%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$17,445	\$22,837	\$25,617		47%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$371	\$108,997	\$73,101	\$64,918	> 500%	-40%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$455	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$28,067	\$71,912	\$66,446	\$61,570	119%	-14%	-7%
	22290 Library/Media Services; Other Educational Media Services	\$61,525	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$248,819	\$326,894	\$436,428	\$289,551	16%	-11%	-34%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$35,118	\$15,691	\$7,957	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$399,409	\$674,402	\$551,594	\$0			
<b>Student Academic Achievement Total</b>		<b>\$11,544,866</b>	<b>\$14,530,952</b>	<b>\$17,460,735</b>	<b>\$18,548,001</b>	<b>61%</b>	<b>28%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$7,183	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$105,308	\$120,912	\$116,547	\$182,974	74%	51%	57%
	21390 Health Services; Other Health Services	\$2,742	\$3,958	\$4,362	\$4,476	63%	13%	3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$227	\$760			235%
	24100 Office of The Principal	\$929,086	\$1,239,852	\$1,572,281	\$1,819,177	96%	47%	16%
<b>Student Instructional Support Total</b>		<b>\$1,044,318</b>	<b>\$1,364,723</b>	<b>\$1,693,417</b>	<b>\$2,007,387</b>	<b>92%</b>	<b>47%</b>	<b>19%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$20,536	\$18,434	\$24,577	\$27,063	32%	47%	10%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,432	\$3,973			16%
	23190 Board of Education; Other Governing Body Services	\$13,250	\$14,750	\$17,550	\$17,886	35%	21%	2%
	23210 Executive Administration; Office of The Superintendent	\$324,828	\$606,560	\$814,357	\$934,110	188%	54%	15%
	23220 Executive Administration; Community Relations	\$38,122	\$25,936	\$16,587	\$16,626	-56%	-36%	0%
	23290 Executive Administration; Other Executive Administration Services	\$47,268	\$49,119	\$55,881	\$48,608	3%	-1%	-13%
	25191 Other Fiscal Services; Refund of Revenue	\$2,148	\$5,900	\$2,167	\$27	-99%	-100%	-99%
	25193 Other Fiscal Services; Printed Forms	\$2,469	\$2,005	\$640	\$870	-65%	-57%	36%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$506	\$853			68%
	25199 Other Fiscal Services; Other	\$0	\$5,030	\$29,195	\$17,944		257%	-39%
	25400 Planning, Research, Development and Evaluation	\$3,536	\$3,303	\$9,906	\$7,542	113%	128%	-24%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,958	\$1,157			-41%
	25950 Other Assessments	\$0	\$0	\$8,473	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$19,495	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,727,239	\$2,120,087	\$2,621,183	\$2,868,891	66%	35%	9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$286,996	\$555,297	\$607,320	\$608,847	112%	10%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$851	\$255	\$1,800	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,600	\$2,020	\$400		-89%	-80%
	26700 Operation and Maintenance of Plant Services; Insurance	\$115,053	\$268,182	\$305,278	\$137,679	20%	-49%	-55%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$98,364	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$71,366	\$85,694	\$71,700	\$180,193	152%	110%	151%
	27100 Student Transportation; Vehicle Operation	\$348,668	\$480,530	\$541,654	\$620,305	78%	29%	15%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$157,104	\$295,519	\$403,136	\$405,076	158%	37%	0%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Greenwood Community Sch Corp (4245)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$126,363	\$304,318	\$251,359	\$348,710	176%	15%	39%
	27500 Student Transportation; Insurance on Buses	\$15,925	\$40,554	\$34,952	\$30,005	88%	-26%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$158	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$65,553	\$28,880	\$3,581	\$36,111	-45%	25%	> 500%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$41,375	\$55,626			34%
	31200 Food Services Operations; Food Preparation and Dispensing	\$381,670	\$526,052	\$656,829	\$691,927	81%	32%	5%
	31400 Food Services Operations; Food Purchases	\$413,478	\$552,118	\$506,448	\$502,755	22%	-9%	-1%
	31900 Other Food Services	\$45,348	\$66,738	\$36,170	\$733	-98%	-99%	-98%
<b>Overhead and Operational Total</b>		<b>\$4,306,294</b>	<b>\$6,058,860</b>	<b>\$7,089,529</b>	<b>\$7,563,917</b>	<b>76%</b>	<b>25%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$0	\$66,280	\$270,296			308%
	33500 Welfare Activities Services	\$4,356	\$2,676	\$13,923	\$1,465	-66%	-45%	-89%
	33910 High School Band Uniforms	\$30,000	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$0	\$4,751			
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$22,560	\$21,976	\$315,635	\$173,385	> 500%	> 500%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,241	\$161,370	\$304,103	\$54,700	117%	-66%	-82%
	45100 Building Acquisition, Construction and Improvements	\$990,994	\$967,543	\$876,847	\$1,138,071	15%	18%	30%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$160,240	\$152,785	\$2,444		-98%	-98%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$115,898	\$131,831	\$120,451	\$112,167	-3%	-15%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,481	\$21,911	\$78,169	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$880,234	\$525,923	\$727,237	\$706,996	-20%	34%	-3%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$59,126	\$104,913	\$11,408	\$52,992	-10%	-49%	365%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$680,000	\$523,823	\$500,000		-26%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$83,508	\$88,925	\$165,996	\$79,801	-4%	-10%	-52%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$274,959	\$152,770	\$134,448		-51%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,826,500	\$3,050,250	\$3,066,500	\$3,150,598	72%	3%	3%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,000	\$1,000			0%
<b>Nonoperational Total</b>		<b>\$4,039,897</b>	<b>\$6,192,516</b>	<b>\$6,576,926</b>	<b>\$6,383,113</b>	<b>58%</b>	<b>3%</b>	<b>-3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$172,316	\$202,268	\$185,165	\$0			
	26492 2007 Account Code - Social Security	\$930,462	\$1,236,489	\$653,032	\$0			
	26494 2007 Account Code - Group Insurance	\$1,257,870	\$2,595,969	\$1,256,314	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,989	\$0	\$3,589	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$294,856	\$74,204	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,365,637</b>	<b>\$4,329,582</b>	<b>\$2,172,305</b>	<b>\$0</b>			